CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas We, the undersigned, officers of

City of Olsburg

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

			2014	Adopted Budget	<u> </u>
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	for 2014	2	Tot Emperiores		0.00 0.00
Allocation of MVT, RVT, and 16		3			
Schedule of Transfers	20111 1 011 1 011	4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
		+			
Fund	K.S.A.				
General	12-101a	7	112,316	18,640	
Debt Service	10-113	8	8,028		
Library	12-1220	8			
Special Highway		9	18,887		
Parks & Recreation		9	5,534		
Sewer		10	29,004		
Sewer Replacement		10	26,928		
Water		11	42,647		
Trash		11	21,799		
Totals		xxxxxx	265,143	18,640	15.20b
Is an Ordinance required to be pas	sed, published, a	nd attached	d to the budget?	No	County Clerk's Use Only
Budget Summary		12	•		1,225,797
Neighborhood Revitalization					Nov 1, 2013 Total
Assisted by:		M	et Depoly	Council M	Assessed Valuation
Address:	_	Dalf	w W Denie	Council M Council M	ember
	<u> </u>	//	1.1	-Council N	
Email:	- MITOMIE CO	au	Luyay		
Date Attested: 8-9	2013	DA.	All S	Council N	Nember Member
Many McContos County Clerk	- SALE OF WHITE	Jan	es Nelson	Verning Body	
County Clerk		1/	00		

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2014

City of Olsburg

Computation to Determine Limit for 2014

		Amount of Levy
1	. Total Tax Levy Amount in 2013 Budget +	\$18,239
	2. Debt Service Levy in 2013 Budget	\$ 0
	. Tax Levy Excluding Debt Service	\$ 18,239
	2013 Valuation Information for Valuation Adjustments:	
4	. New Improvements for 2013 : +	
5	. Increase in Personal Property for 2013 :	
	5a. Personal Property 2013 + 70,127	
	5b. Personal Property 2012 - 61,704	
	5c. Increase in Personal Property (5a minus 5b) + 8,423	
	(Use Only if > 0)	
6.	Valuation of annexed territory for 2013:	
	6a. Real Estate +0	
	6b. State Assessed + 0	
	6c. New Improvements - 0	
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	
7.	Valuation of Property that has Changed in Use during 2013 : +	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 26,594	
9.	Total Estimated Valuation July 1, 20131,225,797	
10.	Total Valuation less Valuation Adjustment (9 minus 8)	
11,	Factor for Increase (8 divided by 10) 0.02218	
12.	Amount of Increase (11 times 3) +	\$404
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$18,643
14.	Debt Service Levy in this 2014 Budget	0
15	Maximum levy, including debt service, without an Ordinance (13 plus 14)	18,643
10.	MANIMUM 10.13 MOTORING GODE DATA LEGAL MANIMUM CALLES (E)	

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocation for Proposed Year 20			
for 2013	Amount for 2012	MVT	RVT	16/20M Veh	
General	18,239	2,831	188	114	
Debt Service		×			
Library					
TOTAL	18,239	2,831	188	114	

County Treas Motor Vehicle Estimate	2,831	
County Treasurers Recreational Vehicle Estimate	188	
County Treasurers 16/20M Vehicle Estimate	S	114
Motor Vehicle Factor	0.15522	
Recreational Vehicle Fac	etor <u>0.01031</u>	
	16/20 Vehicle Factor	0.00625

2014

City of Olsburg

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2012	2013	2014	Statute
Sewer	Sewer Replacement	1,125	1,200	1,200	KSA 12-1,118
	Totals	1,125	1,200	1,200	
	Adjustments*				
	Adjusted Totals	1,125	1,200	1,200	

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Amount Due	14	Principal		4,000	5.522			0 633	775,6							T	0	9,522
Ато	2014	Interest		2,100	10,385			13 405	12,403			•	,				0	12,485
Amount Due	2013	Principal		4,000	5,374			0 274	100			•					0	9,374
Amo		Interest		2,300	10,533			17 833	14,000			•					0	12,833
	Date Due	Principal	*****	10/1	9/18													
	Date	Interest	4/4 0 10/4	4/1 & 10/1	9/18													
Beginning Amt	Outstanding	Jan 1,2013	46,000	40,000	383,000			429.000				0					0	429,000
Amount	Amount	Issued	77.618	010,17	383,000													
Interest	Nalc 0,	0/	2,00	200	2.75													
Date	Retirement	TACH CHICHE	10/1/2024	0700000	2502/81/6													
Date	Issue	O D D D D D D D D D D D D D D D D D D D	10/1/2004	0/10//01/0	2/18/7017													
Type of	Debt	General Obligation:	Holt Addition Specials	Water Cretem Donde	Water System Bollds			Total G.O. Bonds	Revenue Bonds:			Total Revenue Bonds	Other:				Total Other	Total Indebtedness

2014

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

									 	, .
	Payments	Due	2014		70					0
	Payments	Due	2013							0
	Principal Balance	As Beginning of	2013							0
Total	Amount	Financed	(Beginning Principal)							Totals
	Interest	Rate	%							
	Term of	Contract	(Months)							
		Contract	Date							
		Items	Purchased	NONE						

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	45,023	57,35	55,193
Receipts:			
Ad Valorem Tax	17,383	18,23	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	666	34:	100
Motor Vehicle Tax	2,597	2,600	2,831
Recreational Vehicle Tax	182	150	188
16/20M Vehicle Tax	116	10:	114
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	0	(0
Compensating Use Tax	2,304	2,300	2,300
Local Sales Tax	26,182	24,500	
Franchise Tax	7,753	7,200	
Rent	780	100	
Licenses & Permits	458	200	
In Lieu of Tax (IRB)			
Interest on Idle Funds	628	500	- 500
Miscellaneous	854	600	
Does miscellaneous exceed 10% of Total Rec	034	- 000	200
Total Receipts	59,903	56,839	38,483
Resources Available:	104,926	114,193	
Expenditures:	104,720	114,173	93,070
General Administration	12,302	12,500	14,000
Insurance		6,000	
Repairs & Maintenance	5,345	4,000	
Salaries & Wages	2,807	11,000	
Utilities	10,077	5,000	
Park Repairs & Maintenance	4,291	4,000	
Street Lighting	3,418	4,500	
Capital Improvements	4,132 5,200	12,000	
•	5,200		
			-
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	47,572	59,000	112,316
Jnencumbered Cash Balance Dec 31	57,354		xxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	91,590	98,380	xxxxxxxxxxxxx
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	112,316
		Tax Required	18,640
Del	inquent Comp Rate:	0.0%	0
	Amount of 20	013 Ad Valorem Tax	18,640

2014

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	2,029	2,028	1,92
Receipts:			
Ad Valorem Tax		C	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Special Assessments	6,500	6,300	6,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,500	6,300	
Resources Available:	8,529	8,328	8,028
Expenditures:			
Principal	4,000	4,000	
Interest	2,500	2,300	
Cash Reserve	0	0	1,328
Neighborhood Revitalization Rebate			
Miscellaneous	1	100	600
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	6,501	6,400	8,028
Unencumbered Cash Balance Dec 31	2,028		XXXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	7,171	7.669	xxxxxxxxxxxxxxxxx
		Appropriated Balance	
	Total Expenditu	ure/Non-Appr Balance Tax Required	
	Delinquent Comp Rate:	0.0%	
•		2013 Ad Valorem Tax	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	(
Receipts:			30. 2 1 to 30. 104. 3 ft 1. 104. 2
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		Y	
Recreational Vehicle Tax			The comment of the contract of
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	O Appropriated Balance	XXXXXXXXXXXXXXXXXX
	Total Expendite	re/Non-Appr Balance	0
		Tax Required	0
D	elinquent Comp Rate:	0.0%	0
	Amount of 2	2013 Ad Valorem Tax	0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	26,741	32,467	13,077
Receipts:			
State of Kansas Gas Tax	5,726	5,610	5,810
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,726	5,610	5,810
Resources Available:	32,467	38,077	18,887
Expenditures:			
Street Repair and Maint	0	25,000	18,887
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	25,000	18,887
Unencumbered Cash Balance Dec 31	32,467	13,077	0
2012/2013 Budget Authority Amount:	30,762	37,101	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Parks & Recreation	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	6,454	5,334	5,034
Receipts:			
Charges to Customers	0	0	0
Pottawatomie County Grant	880	800	500
Park Grant	0	0	
			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	880	800	500
Resources Available:	7,334	6,134	5,534
Expenditures:			
Operations	0	100	500
Improvements	2,000	1,000	5,034
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,000	1,100	5,534
Jnencumbered Cash Balance Dec 31	5,334	5,034	0
2012/2013 Budget Authority Amount:	24,360	20,834	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	23,638	23,504	23,304
Receipts:			
Charges to Customers	5,626	5,700	5,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,626	5,700	5,700
Resources Available:	29,264	29,204	29,004
Expenditures:			
Operations	4,635	4,700	5,000
Transfer to Sewer Replacement Fund	1,125	1,200	1,200
Capital Improvements	0		22,804
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	£ 500	£ 000	20.004
Total Expenditures	5,760	5,900	29,004
Unencumbered Cash Balance Dec 31	23,504	23,304	0
2012/2013 Budget Authority Amount:	29,378	29,638	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Replacement	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	26,633	27,028	25,728
Receipts:			
Transfer from Sewer Fund	1,125	1,200	1,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,125	1,200	1,200
Resources Available:	27,758	28,228	26,928
Expenditures:			
Capital Improvements	730	2,500	26,928
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp		2.500	26.020
Total Expenditures	730	2,500	26,928
Unencumbered Cash Balance Dec 31 2012/2013 Budget Authority Amount:	27,028 25,652	25,728 27,033	0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	19,324	16,857	11,547
Receipts:			
Charges to Customers	32,159	30,000	31,000
Deposits	400	450	100
Connection Fees	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	32,559	30,450	31,100
Resources Available:	51,883	47,307	42,647
Expenditures:			
Operations	6,348	8,000	7,000
Purchase Water	11,440	10,000	10,000
Improvements	16,988	1,500	9,637
Refund Deposits	250	350	100
Principal	0	5,375	5,525
Interest	0	10,535	10,385
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	35,026	35,760	42,647
Jnencumbered Cash Balance Dec 31	16,857	11,547	0
2012/2013 Budget Authority Amount:	68,116	64,374	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Trash	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	6,535	6,399	5,799
Receipts:			
Charges to Customers	15,945	15,500	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,945	15,500	16,000
Resources Available:	22,480	21,899	21,799
Expenditures:			
Contractual Services	15,781	16,100	19,799
Miscellaneous	300		2,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	16,081	16,100	21,799
Unencumbered Cash Balance Dec 31	6,399	5,799	0
2012/2013 Budget Authority Amount:	22,465	23,485	

NOTICE OF BUDGET HEARING

The governing body of City of Olsburg

will meet on August 6, 2013 at 7:00 PM at City Hall, 317 2nd St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 317 2nd St and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad valorem 1ax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Act		al for 2012	or 2012 Current Year Estimate for 2013			Proposed Budget for 2014		
		Actual		Actual	Budget Authority	Amount of 2013	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	47,572	14.241	59,000	15.361	112,316	18,640	15.206	
Debt Service	6,501		6,400		8,028			
Library								
Special Highway			25,000		18,887			
Parks & Recreation	2,000		1,100		5,534			
Sewer	5,760		5,900		29,004		i Lagrana de provinciones	
Sewer Replacement	730		2,500		26,928			
Water	35,026		35,760		42,647			
Trash	16,081		16,100		21,799			
Totals	113,670	14.241	151,760	15.361	265,143	18,640	15.206	
Less: Transfers	1,125		1,200		1,200	1		
Net Expenditure	112,545	1 1	150,560	1	263,943	1		
Total Tax Levied	17,790	1 1	18,239	1	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	x		
Assessed Valuation	1,249,199	j (1,187,379]	1,225,797]		
Outstanding Indebtedness,								
January 1,	2011	21 12	<u>2012</u>	_	2013	-		
G.O. Bonds	54,000		50,000		429,000	1		
Revenue Bonds	0] [0		0			
Other	0		0	_	0			
Lease Purchase Principal	0		0		0			
Total	54.000	7	50,000		429,000			

Gregg Gibson Water City Official Title: City Treasurer

*Tax rates are expressed in mills

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AFFIDAVIT of PUBLICATION STATE of KANSAS POTTAWATOMIE COUNTY

City of Olsburg- Notice of Budget Hearing,

I, Jerrod D. Handly, being first duly sworn, deposes and says: That he is the Publisher of the Westmoreland Recorder, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Pottawatomie County, Kansas, with a general paid circulation on a yearly basis in Pottawatomie County, Kansas, and the said newspaper, Westmoreland Recorder, is not a trade, religious or fraternal publication. Said newspaper is a weekly published at least 50 times each year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office at Westmoreland in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week the publication thereof being made as aforesaid, on the 25th day of July 2013.

PUBLISHER: Jerrod D. Handly

SIGNED

Subscribed and sworn to me

The 25th day of July, 2013

(Notary) My Commission expires March 11, 2017.

JIMMY C BRINKMAN Notary Public, State of Kansas My Appointment Expires

Notice of Budget Hearing - \$54.00

NOTICE OF BUDGET HEARING

The governing body of

City of Oleburg

will meet on August 6, 2013 at 7:00 PM at City Hall, 317 2nd St for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, 317 2nd St and will be available at this hearing.

BUDGET SUMMARY

oposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

White the She to he	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate
General	47,572	14.241	59,000	15:361	112,316	18,640	15.206
Debt Service	6,501		6,400	361-084	8,028		
Library			ELENT VACU	1			
	105.534.0		7 MW			23.090.0	(HARA)
Special Highway			25,000	Total Control	18,887		AVIIVAN
Parks & Recreation	2,000	SERVEY 48	1,100		5,534		建了大学生
Sewer	5,760	TO BE STORY	5,900	Wilder St	29,004		程 法提出
Sewer Replacement	730	TO BEET	2,500		26,928		
Water	35,026	din langa	35,760		42,647		
Trash	16,081		16,100		21,799		
Totals	113,670	14.241	151,760	15.361	265,143	18,640	15.206
Less: Transfers	1,125	7.00	1,200	West of the second	1,200		
Net Expenditure	112,545		150,560		263,943	Parameter State	
Total Tax Levied	17,790		18,239		XXXXXXXXXXXXXXXXX	x	
Assessed Valuation	1,249,199]	1,187,379]	1,225,797]	
Outstanding Indebtedness,				马基一家	1-11/10		
January 1,	2011		2012		2013		
G.O. Bonds	54,000		50,000		429,000		-
Revenue Bonds	0		0		0		
Other	0		0		0		75,000
Lease Purchase Principal Total	54,000		50,000		429,000		
*Tax rates are expressed in	THE PARTY NAMED IN COLUMN 2 IS NOT THE OWNER.		30,000		425,000		1 20
"I ax rates are expressed in	muis		AND IN COMPANY TO SAIL				